

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No: 42

Dated: 12-01-2016

Read the following:-

504/A2/EBS.V/15

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2211-Family Welfare 00-00 789-Special Component Plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O)1871321 (R)-84291 (R)-55146	173,18,84		28,35	172,90,49	A
2211-Family Welfare 00-00 796-Tribal Areas Sub-Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission(NHM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O)1497311 (R)-45907 (R)-18948	143,24,56		17,16	143,07,40	A
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 300-Other Contractual Services 000-NOT APPLICABLE-V (O)0 (R)572	5,72	17,16		22,88	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 300-Other Contractual Services 000-NOT APPLICABLE-V (O)0 (R)945	9,45	28,35		37,80	B
Total		45,51	45,51		
Total Decrease(-)		45,51			
Total Increase(+)		45,51			
Net		0			

Remarks:

A. The savings are anticipated B. Towards meet the expenditure for 300-OCS

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
Health, Medical & Family Welfare Department, Secretariate Department
Commissioner Health and Family Welfare, HOD

The Direvtor of Tresuries & Accounts, Hyd.
The Director of Works Accounts, Hyderabad.
The Principal Accountant General, (A&E), Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER.